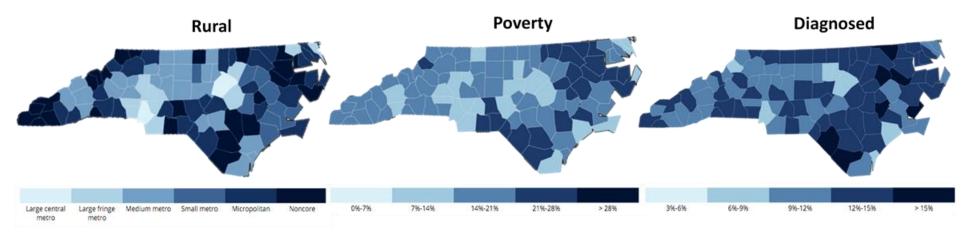
Influencing Healthy Behaviors in Low-Income Communities

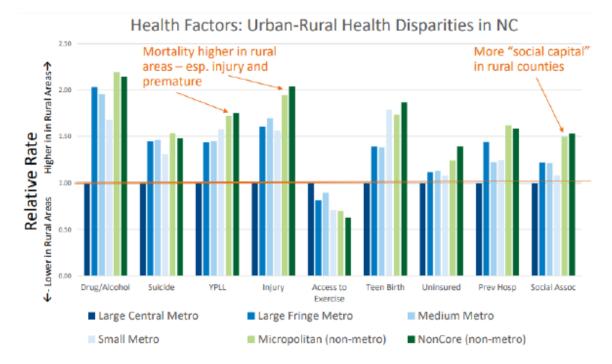
Aditi Borde and Jacqueline Gerhart, University of North Carolina at Chapel Hill.

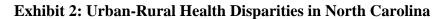
SUPPLEMENTARY EXHIBITS





Sources: <u>https://www.cdc.gov/nchs/data_access/urban_rural.htm; https://www.census.gov/programs-surveys/saipe.html;</u> https://www.cdc.gov/diabetes/data/countydata/countydataindicators.html





CDC: 5 county types: Large central (Wake, Mecklenburg); Fringe of large (e.g., Union, Lincoln); Medium metro (e.g., Guilford, Madison); Small metro (e.g., Pitt, Onslow+Jones); Micropolitan (e.g., Harnett, Tyrrell); NonCore/Rural (e.g., Columbus, Ashe)

Source: https://www.ncleg.gov/documentsites/committees/bcci-6715/January%208,%202018/3.%20Holmes,%20Rural%20Healthcare%20by%20the%20Numbe rs.pdf Exhibit 3: Map of Regions Defined by the North Carolina Association of Local Health Directors*



*Blue circles indicate the target population are for the CARD program. Source: <u>http://www.ncalhd.org/map/</u>

Exhibit 4: CDC County-Level Prevalence of Diagnose Diabetes and Obesity in Eastern North Carolina

County	2013 Diagnosed	Diabetes Prevalence	2013 Diagnosed Obesity Prevalence		
County	Number	%	Number	%	
Beaufort County	4,891	13.4	12,045	33.0	
Bertie County	2,285	14.2	5,704	35.5	
Bladen County	3,839	14.5	10,088	38.2	
Brunswick County	10,195	11.0	26,084	28.0	
Camden County	833	11.1	2,324	31.0	
Carteret County	5,584	10.3	14,045	25.8	
Chowan County	1,497	13.3	3,844	34.2	
Columbus County	6,897	16.0	13,451	31.2	
Craven County	8,070	10.3	23,556	30.1	
Currituck County	1,954	10.6	5,326	28.9	
Dare County	2,679	9.8	7,508	27.4	
Duplin County	5,970	13.8	13,829	32.0	
Gates County	1,136	12.9	2,990	33.9	
Greene County	2,045	12.7	5,788	35.9	
Hertford County	2,673	14.4	6,856	36.9	
Hyde County	553	12.0	1,364	29.7	
Jones County	1,195	14.9	2,716	33.9	
Lenoir County	6,839	15.6	16,295	37.2	
Martin County	2,900	15.9	6,939	38.0	
New Hanover County	13,768	8.4	40,995	24.9	
Northampton County	2,651	16.2	6,277	38.5	
Onslow County	10,262	7.8	38,992	29.7	
Pamlico County	1,588	15.1	3,317	31.5	
Pasquotank County	4,287	14.4	10,509	35.4	
Pender County	5,007	12.1	12,929	31.1	
Perquimans County	1,428	13.5	3,447	32.6	
Pitt County	12,169	9.5	43,742	34.3	
Robeson County	14,975	15.7	37,697	39.6	
Sampson County	6,408	13.7	17,119	36.7	
Tyrrell County	446	13.6	1,012	30.8	
Washington County	1,426	14.7	3,177	32.8	
Wayne County	11,926	13.1	31,411	34.4	

Source: <u>https://www.cdc.gov/diabetes/data/countydata/countydataindicators.html</u>

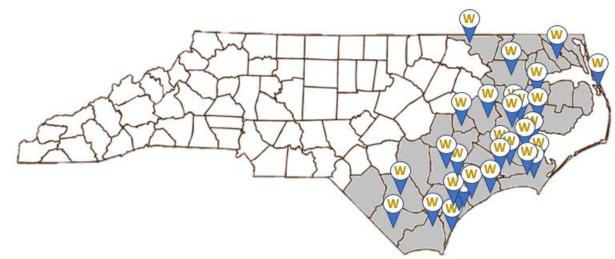
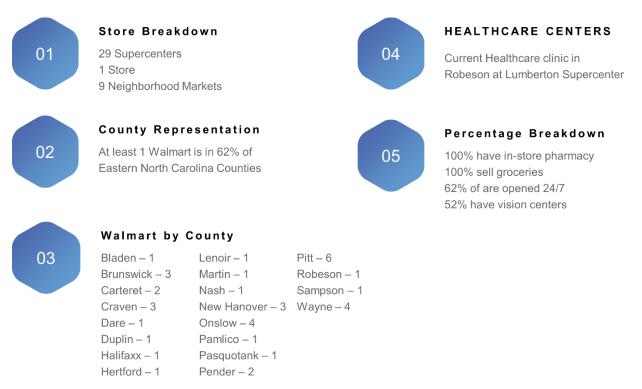


Exhibit 5: Walmart Supercenter Locations in Eastern North Carolina

Source: <u>https://www.walmart.com/store/finder</u>

Exhibit 6: County-Level Breakdown of Walmart Supercenter Locations and Services in Eastern North Carolina



Source: https://www.walmart.com/store/finder

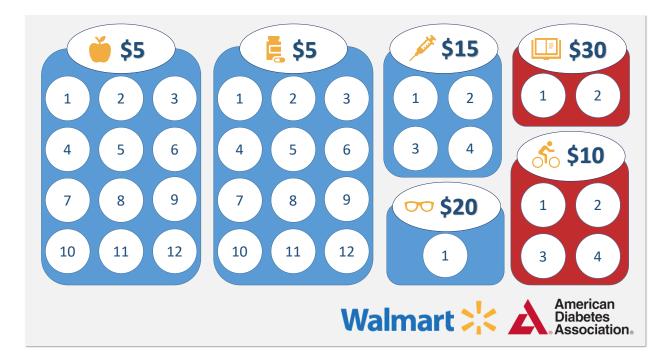


Exhibit 7: Front of CARD Program Activities Stamp Card

Exhibit 8: CARD Program Flyer for Placement at Walmart Cash Registers



Exhibit 9: Example of Walmart Wellness Day Event, Cohosted by the American Diabetes Association



Source: <u>https://news.walmart.com/2017/06/08/walmart-teams-up-with-american-diabetes-association-for-walmart-wellness-day</u>

Exhibit 10: Three-Year Program Budget and Balance Sheet

	2019	2020	2021	Total Program Cost
A1c Reader	\$8,600.00	\$ -	\$ -	\$8,600.00
Cost				
A1c Strip Cost	\$600,472.47	\$669,844.47	\$739,216.47	\$2,009,533.42
Retinopathy	\$725,570.91	\$809,395.41	\$893,219.91	\$2,428,186.22
Cost				
Printing Costs	\$2,300.00	\$725.00	\$725.00	\$3,750.00
Cost of activity	\$500.39	\$558.20	\$616.01	\$1,674.61
stamp cards				
Gift Card Cost	\$7,505,905.93	\$8,373,055.93	\$9,240,205.93	\$25,119,167.79
Misc. Supplies	\$4,768.00	\$4,768.00	\$4,768.00	\$14,304.00
Yearly Total	\$8,848,117.71	\$9,858,347.02	\$10,878,751.33	\$29,585,216.05

Budget

Assumptions:

- A1c readers (\$200 each) have a 5-year life
- A1c strips cost \$120 per 20 count
- Retinopathy screenings cost \$100 per screen
- Printing costs include welcome packets and marketing flyers
- Cost of activity stamp cards includes designing and printing costs
- Walmart gift cards costs vary depending on denomination \$5-\$30, allocated \$300 per enrollee
- Mics. supplies include supplies such as stamps, barcode scanners, pens, etc.

Balance Sheet

	2018	2019
Operating Revenue	\$ 1,297,947	\$ 1,301,581
Net Patient Revenues	\$ 56,574	\$ 56,574
Total Operating Revenues	\$ 1,354,521	\$ 1,358,155
Operating Expenses	\$ 647,530	\$ 640,371
Supplies and Other	\$ 424,946	\$ 423,066
Depreciation	\$ 62,012	\$ 62,012
Total Operating Expenses	\$ 1,134,488	\$ 1,125,450
Income from Operations	\$ 220,033	\$ 232,705
Interest Expense	\$ (17,212)	\$ (17,212)
Investment Income (loss) and other	\$ 43,017	\$ 43,017
non-operating income		

Excess (deficit) revenues over	\$ 245,838	\$ 258,510
expenses		

Exhibit 11: North Carolina Private Health Insurance Market Share

Insurer Name	Enrollment	Market Share
Blue Cross Blue	577,805	96%
Shield of North		
Carolina		
Cigna Health	19,897	3%
Group		
United Health	3,346	1%
Group		

Source: <u>https://www.kff.org/state-category/health-coverage</u>

Hospitalizations from Comorbidities	Rate per 1000	Expected in Covered Pop	Expected uninsured	Diab. DMC- Hospitalization (Region 8,9,10)	Cost per Admission ¹⁻⁶	% Reduction Admissions from lifestyle changes ⁻¹²	Total Cost Reduction from Admissions
Maj. CVD	70.4	9,444	1,284	\$110,697,580.40	\$11,720.94	-9%	\$(1,858,058.89)
Ischemic Heart	18.3	2,455	334	\$36,825,222.12	\$15,000.00	-10%	\$(686,790.39)
Disease							
Stroke	11.5	1,543	210	\$20,779,553.89	\$13,469.00	-12%	\$(465,046.42)
Lower-	5.0	671	91	\$22,604,917.77	\$33,700.00	-75%	\$(3,161,862.87)
Extremity							
amputation							
DKA	7.7	1,033	140	\$27,442,262.85	\$26,566.00	-50%	\$(2,558,991.01)
ESRD	3.0	402	55	\$13,246,615.97	\$32,914.00	-75%	\$(1,852,870.41)
Total	-	-	-	-	-	-	\$(10,583,619.99)

Exhibit 12: Three-Year Projected Cost Reduction in Hospital Admissions

Yearly Cost Reduction in Admissions: \$10,583,619.99

Three Year Cost Reduction in Admissions: \$31,750,859.96

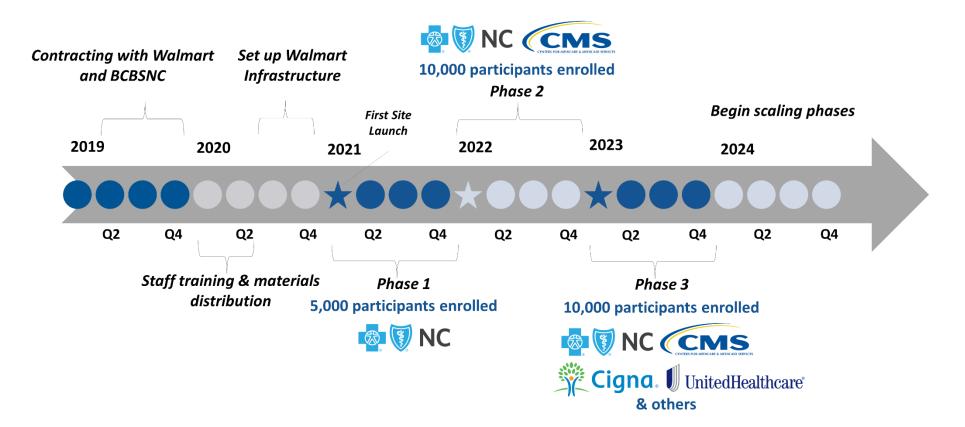
Assumptions:

- Number of diagnosed type II diabetics in NC: 134,154¹³
- 74.6% of diagnosed type II diabetics have seen a physician in the last year1⁴
- 25% adoption rate of program¹⁵
- Number of patients who adopt the program over three years: 25,019
- 75% adherence rate of participants once they begin the program¹⁶

Sources:

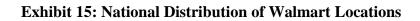
- 1. https://www.ajmc.com/journals/issue/2010/2010-03-vol16-n03/ajmc_10marnicholswebx_e86to93
- 2. https://www.ncbi.nlm.nih.gov/pmc/articles/PMC5496598/
- 3. <u>https://www.dovepress.com/patient-level-costs-of-major-cardiovascular-conditions-a-review-of-the-peer-reviewed-fulltext-article-CEOR</u>
- 4. https://journals.sagepub.com/doi/full/10.1177/0309364612441489
- 5. https://www.ncbi.nlm.nih.gov/pubmed/29773640
- 6. <u>https://pharm.ucsf.edu/kidney/need/statistics</u>
- 7. <u>https://www.cardiovascularbusiness.com/topics/hypertension/simplifying-refill-process-boosts-medication-adherence-cvd-patients</u>
- 8. https://journals.sagepub.com/doi/abs/10.1177/2057158517696039?journalCode=njna
- 9. https://www.ahajournals.org/doi/pdf/10.1161/STROKEAHA.116.015784
- 10. <u>https://www.oecd-ilibrary.org/docserver/health_glance-2009-49-</u> en.pdf?expires=1548957806&id=id&accname=guest&checksum=8E7B8A4502F56C341DE33F24623AFF90
- 11. https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4874741/
- 12. https://www.usrds.org/2015/download/vol2_USRDS_ESRD_15.pdf
- 13. https://www.cdc.gov/diabetes/data/countydata/countydataindicators.html
- 14. https://www.ncbi.nlm.nih.gov/pmc/articles/PMC5685052/
- 15. https://www.ncbi.nlm.nih.gov/pubmed/17044763
- 16. https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4157681/

Exhibit 13: CARD Program Implementation Timeline



Insurance Type	Percent
	Coverage
Employer	46%
Non-Group	7%
Medicaid	18%
Medicare	15%
Other Public	3%
Uninsured	11%

Source: <u>https://www.kff.org/state-category/health-coverage</u>





Sources: https://www.walmart.com/store/finder;